

Lee-on-the-Solent Junior School

Pupil Premium Grant Expenditure: 2017/18

Number of Pupils and Pupil Premium Grant (PPG) Received	
Total number of pupils on roll	360
Total number of pupils eligible for PPG	73 FSM Ever 6 45 Service Premium 0 Post Looked After Children
Amount of PPG received per pupil	£1,320 for each of 73 children eligible for Free School Meals in the last 6 years £300 for each of 45 Service Family children
Total amount of PPG received	£ 109 860

Previous Performance of Disadvantaged Pupils				
	2014	2015	2016	2017
Number of pupils making expected progress from KS1 to KS2 in Reading		-4.5	-3.8	-4.2
Number of pupils making expected progress from KS1 to KS2 in Writing			-0.5	-5
Number of pupils making expected progress from KS1 to KS2 in Maths		-2.6	-1.5	-3.7
Number of pupils attaining ARE or above in Reading, Writing, Maths and RWM combined		30%	63%	21%

Summary of PPG spending 2016/7
<p>Objectives in spending PPG:</p> <ul style="list-style-type: none"> ☐ To ensure children entitled to Pupil Premium funding make at least good progress ☐ To ensure children entitled to Pupil Premium funding achieve in-line with national averages ☐ To improve the self-esteem, resilience and conflict management of children entitled to pupil premium ☐ To ensure a successful transition between KS1 and KS2 ☐ To meet the needs of children with SEND and Pupil Premium ☐ To break down the barriers of learning for children experiencing hardship
<p>Nature of Support:</p> <ul style="list-style-type: none"> ☐ Staff CPD ☐ Wave 1 – Quality First Teaching for all children – additional resources ☐ Wave 2 – Small group intervention work for children just below national expectations – additional staffing and resources ☐ Wave 3 – Small group intervention with trained and supported LSAs and intensive intervention with specialist teachers for children significantly below national expectations – additional staffing and resources
<p>Outcomes to date:</p> <ul style="list-style-type: none"> ☐ Initiation of a free breakfast for children from disadvantaged backgrounds ☐ Positive impact on pupil progress for disadvantaged groups in all year groups except Year 6 ☐ Evidence of improved outcomes includes: <ul style="list-style-type: none"> - Pupil Data - Book Scrutiny - Lesson Observations - Governor Monitoring

Record of PPG spending by item/project 2017/2018

Item/project	Cost	Objective	Outcome/Impact
Pupil Premium Champion – leadership role	£5 278	Promote pupil progress through effective assessment and early intervention for disadvantaged pupils	
Home Family Liaison Worker	£22 300	Promote pupil progress through effective intervention for disadvantaged pupils and their families	
ELSA support for service children	£4 971	Promote Pupil wellbeing through effective support when loved ones are away in the forces	
Hampshire Heroes for Service families	£2 700		
HLTA – Release time for teachers for pupil conferencing , pupil progress and leadership time	£6 120	Promote pupil progress through effective feedback	
1:1 tuition for children looked after	£9 600	Promote pupil progress	
Specific training for SENCO in Thrive	£4 160	Break down barriers to learning due to social and emotional needs	
... support from county – closing the gap reading intervention and reasoning support	£3, 300	Improved teaching and learning in maths and SPAG resulting in rapid progress for learners	
Specific training in restorative justice	£3,000	Promote pupil progress through promoting positive learning behaviours	
Discretionary spend FSM Ever 6	£14600	Promote pupil progress through opportunity to extra-curricular activities	
Service discretionary spend	£2 250	Promote pupil progress through opportunity to extra-curricular activities	
Additional 1:1 support for children with social, emotional and behavioural needs	£16 922	Break down barriers to learning due to social and emotional needs	
Resources to develop fluency and reasoning in maths	£2 200	Promote pupil progress and attainment through	
Resources to increase application of reading skills	£3 000		
SENCo intervention support	£11 000	To promote pupil progress of children with SEND and PP	

Total PPG received	£109 860
Total PPG expenditure	£10 9860
PPG remaining	-£1 541

Specific spending of pupil premium funding is not part of the pupil premium strategy statement which looks more strategically at how the money is spent and is measured against outcomes. Please see this year's strategy as example.